



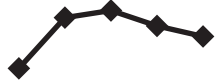




CALTRANS MILE MARKERS

Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (unless otherwise noted)	Desired Trend
SAFETY						
Number of fatal accidents in 2011, on the California state highway system, for every 100 million vehicle miles traveled.	0.64	0.66	1.0 or less	✓		↓
Number of work-related injuries and illnesses per 200,000 employee hours.	7.10	6.83	6.09	—		↓
MOBILITY						
Total train and bus revenue for Amtrak California for federal fiscal year 2013 resulted in a 1.8 percent increase over the prior year.	\$134.8M	\$137.3M	\$140.6M	—		↑
Amtrak California ridership (in millions) for calendar year 2012.	5.5	5.6	6.1	—		↑
STEWARDSHIP/SUSTAINABILITY						
Percentage of Caltrans' total annual state expenditure that went to small businesses.	23.53	21.6	25	—		↑
Percentage of Caltrans' total annual state expenditure that went to disabled veteran business enterprises.	4.04	1.96	5	—		↑
Percentage of Caltrans' total annual flexible pavement placed, consisting of rubberized hot-mix asphalt, which uses recycled tires.	35.9	29.2	25	✓		↑

Mile Markers Legend



Goal Met



Goal Not Met

Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (unless otherwise noted)	Desired Trend
DELIVERY						
Percentage of planned projects delivered on schedule and ready for construction in fiscal year 2012–13.	99	98	100	—		↑
Percentage of project awards not exceeding more than 10 percent of the estimate in fiscal year 2012–13.	86	82	100	—		↑
Percentage of planned project approval/ environmental documents delivered in fiscal year 2012–13.	93	88	90	—		↑
MAINTENANCE						
The fiscal year 2012–13 overall maintenance roadway service score, on a scale of 0–100, with 100 being the best.	87	85	87	—		↑
Percentage of state highway system pavement that is healthy. Caltrans' goal is expected to be reached by 2023.	75	84	90	—		↑
Overall condition of California's bridges on a scale of 0–100, with 100 being the best.	95.3	95.6	94	✓		↑
Percentage of Caltrans' vehicle detectors that are "good" or functioning properly.	65.2	64.6	70	—		↑
Level-of-service score for highway litter and debris collected statewide for fiscal year 2012–13.	85	84	80	✓		↑